

FACILITIES & CAMPUS IMPROVEMENTS COMMITTEE

Goal 5: Facilities & Campus Improvements (FCI)	St. Patrick’s School will ensure the longevity, safety, security, technology, sustainability, and aesthetics of the School building and surrounding campus grounds in support of the educational, spiritual, and cultural goals of the School community.
<p>The following objectives will be monitored and advanced by the Facilities & Campus Improvements Committee of the School Advisory Board (SAB):</p> <ul style="list-style-type: none"> ● Objective 5.1: Transparency and Collaboration. Continuously evaluate the status and ongoing needs of the facility and campus grounds. ● Objective 5.2: Aesthetics, Maintenance and Technology. Maintain the building and supporting infrastructure to ensure that the facility provides a welcoming and safe environment that fosters education and community. ● Objective 5.3: Safety and Security. Ensure that the facility and campus grounds provide a safe and secure environment for the faculty and students. ● Objective 5.4: Planning for the Future. Assess the ability for the existing facility, campus, technology, and security capabilities of the School to fulfill the emerging needs of the School community. 	

Goal	MEASURABLE OUTCOMES	Timeframe
5.1.1	Through collaboration with School leadership and with guidance from the ADW Property and Facility Management Office, document and publish an annual Facilities Update Report that identifies necessary investments and work to maintain the facilities, campus, technology, and security. The Facilities Update Report will also identify potential projects to improve these areas.	Winter 2023; Annually thereafter
5.1.2	Develop a tracking system to identify financial responsibility for expenses between the Parish and School and log all ongoing costs related to maintaining and improving the facility, supporting infrastructure, campus, and security.	2022 - 2023; Annual update thereafter
5.1.3	Provide a prioritized forecast of capital expenditures to the FPA of the School Board.	Annually before October budgets
5.2.1	Create and help to administer a documented maintenance plan for the facility, physical plant, and grounds in .	Annually before October budgets
5.2.2	Evaluate and help to implement enhancements to the outdoor recreation areas to support the emerging needs of the School community.	Annually before October budgets

Goal	MEASURABLE OUTCOMES	Timeframe
5.2.3	Review and implement options for improving campus athletic facilities and fields to support CYO athletics.	Fall 2021 kickoff Annually thereafter
5.2.4	Provide documented plan to purchase, manage and maintain the underlying technology infrastructure as well as student and faculty technology required to support the needs of a modern student (e.g., WiFi access points, promethean boards, Chromebooks, laptops and peripherals for teachers).	Annually before October budgets
5.3.1	Assess existing safety and security measures published by the ADW and independently evaluate safety to identify vulnerabilities for management. This includes assessing spaces in the School building and spaces used by students during the school day.	Annually
5.4.1	Assess the viability of a capital improvement project on the main School building that would create additional useable space versus use of additional space in the Parish Center.	Fall 2022